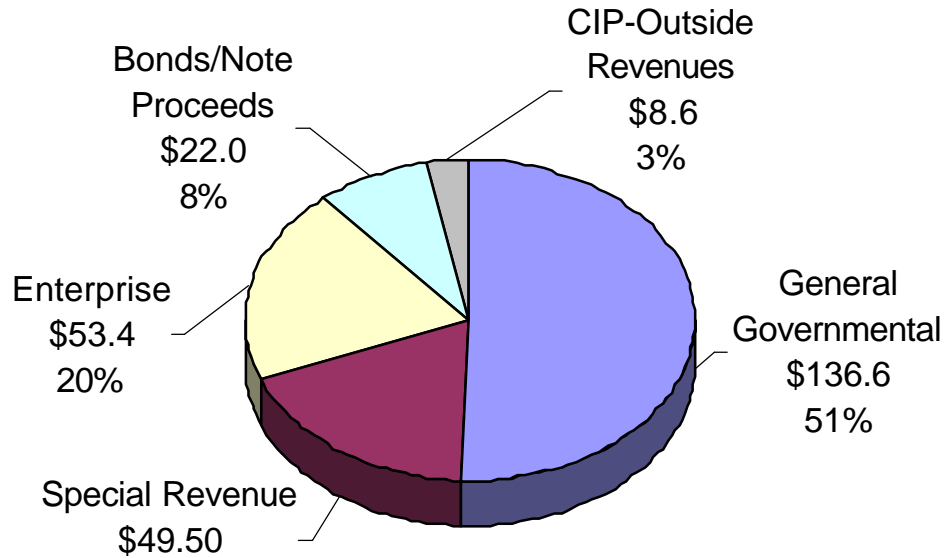


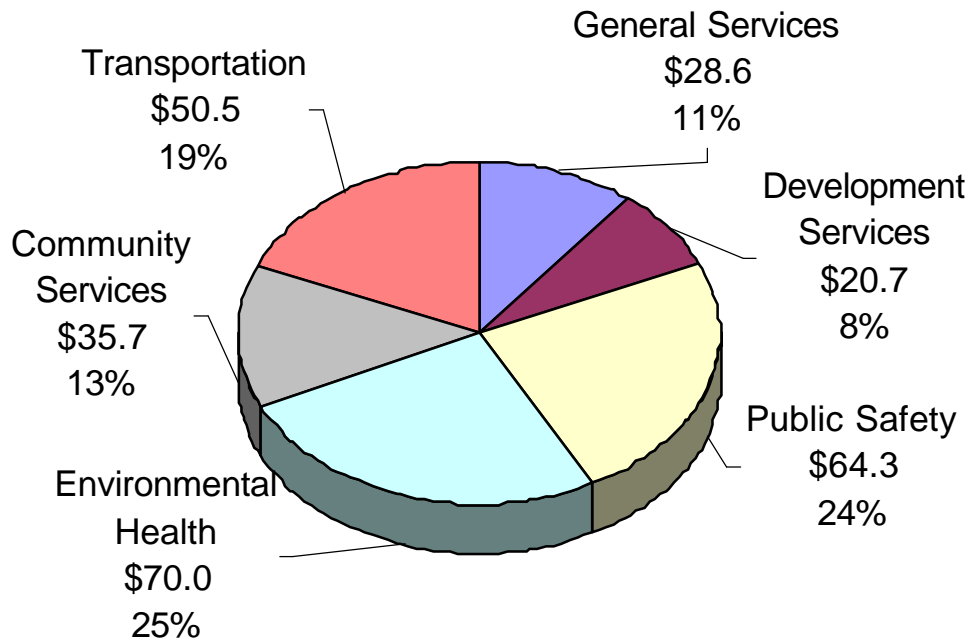
2001 Fiscal Year Budget



Total Revenue (FY 2000 -01) (In Millions)



Total Expenditures by Fund (In Millions)



Total 2000 – 2001 Budget: \$270,074,543

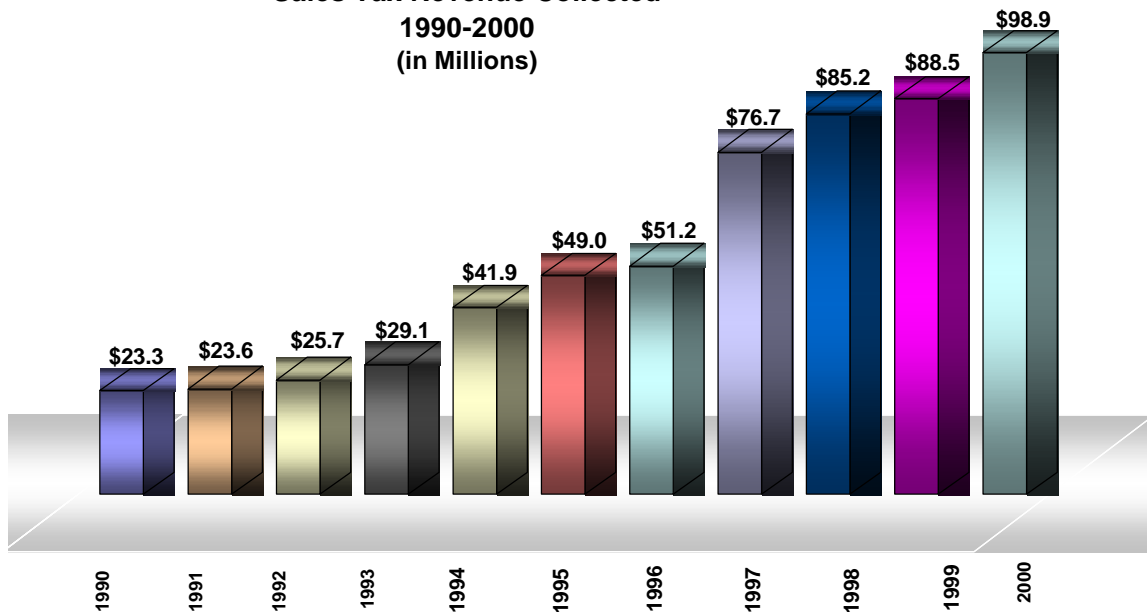


Sales/Property Tax

Sales Tax by Major Classification 2000-2001 Fiscal Year

Classification	No. of Active Taxpayers	Gross Amount of Reported Revenue	Tax Collected
Utilities	11	\$ 381,325,156.00	\$ 6,580,049.00
Communications	297	\$ 306,509,999.00	\$ 3,953,880.00
Advertising	70	\$ 13,604,544.00	\$ 89,577.00
Publishing	76	\$ 48,610,724.00	\$ 760,922.00
Job Printing	137	\$ 86,601,393.00	\$ 842,266.00
Restaurants	668	\$ 414,959,904.00	\$ 6,980,059.00
Amusements	133	\$ 103,635,608.00	\$ 1,769,231.00
Rental of Real Property	3,026	\$ 714,736,852.00	\$ 11,486,495.00
Hotel & Motel	56	\$ 122,128,037.00	\$ 3,911,672.00
Construction Contracting	3,495	\$ 1,462,386,605.00	\$ 6,429,597.00
Rental/Personal Property	751	\$ 405,828,610.00	\$ 5,757,002.00
Retail Sales	4,996	\$ 8,772,203,679.00	\$ 49,310,173.00
Use Tax	632	\$ 411,063,693.00	\$ 1,034,127.00
Totals	14,348	\$ 13,243,594,810.00	\$ 98,905,056.00

Sales Tax Revenue Collected 1990-2000 (in Millions)



2000 - 2001 Estimated Property Tax

Tax	Primary	Secondary	Total
Budgeted Tax Levy	\$ 6,527,831	\$ 11,615,089	\$ 18,142,920
Actual Tax Rate Per \$100	\$ 0.55	\$ 0.80	\$ 1.35

The Primary tax levy is to finance projected operation and maintenance expenses. This rate is limited to a 2% annual increase plus the amount generated by new construction.

The Secondary tax levy is to finance payment of principal and interest of bond indebtedness only. There is no limit to this rate.

Capital Improvements



Fiscal Year 2000 - 2005

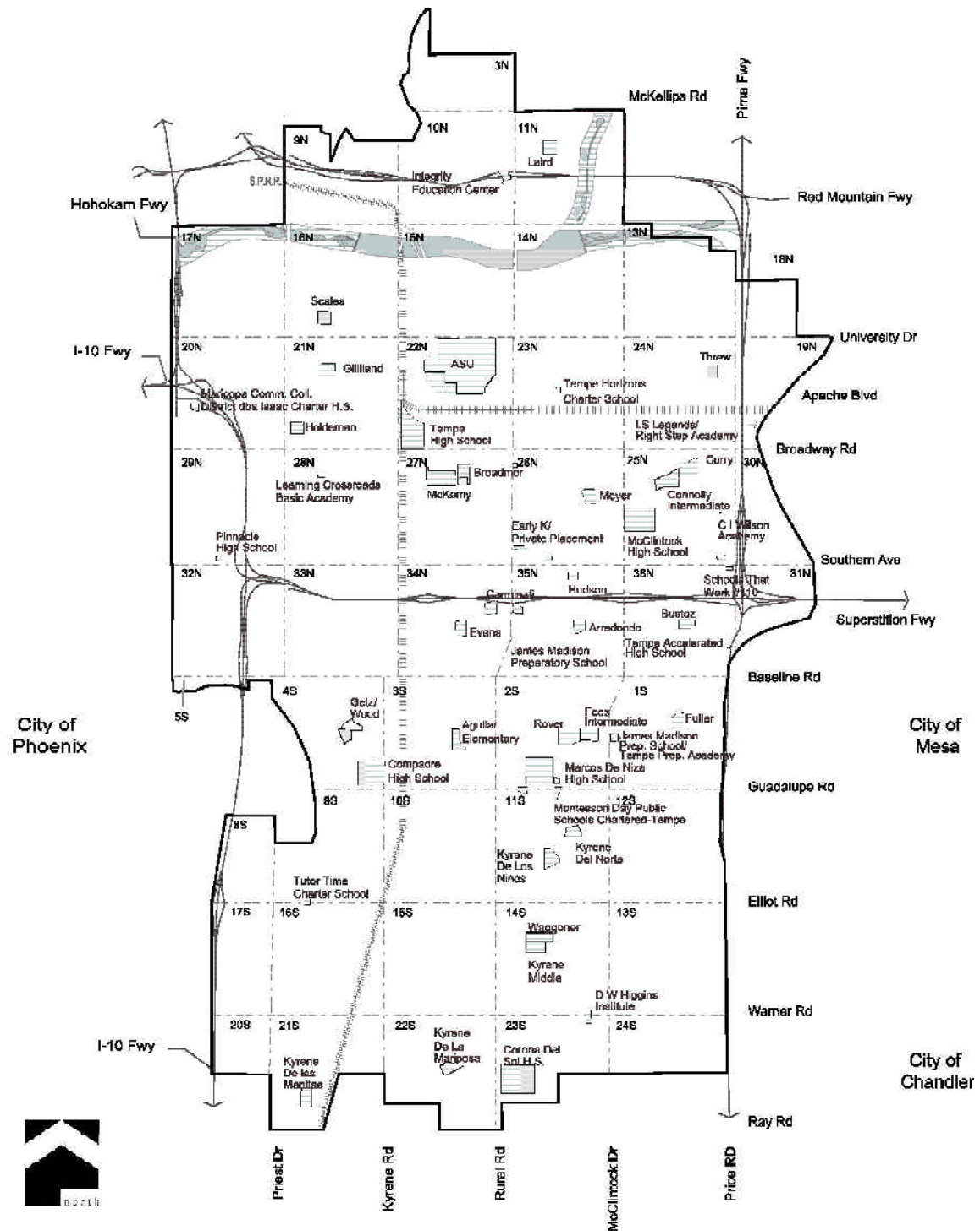
Capital Improvements Program Summary

Program	2000-01 Funded Program	Additional Needs				Total 5-Year Program
		2001-02	2002-03	2003-04	2004-05*	
General Purpose Program						
Police	\$3,155,770	\$1,457,478	\$664,000	\$664,000	\$928,493	\$6,869,741
Fire	2,250,489	1,338,800	500,000	422,591	753,797	5,265,677
Storm Drain	698,000	250,000	250,000	300,000	266,667	1,764,667
Park Improvements						
Recreation	3,707,000	1,620,000	1,480,000	380,000	1,116,000	8,303,000
Public Works	180,000	50,000	50,000	230,000	110,000	620,000
General Governmental						
Development Services	6,410,750	5,175,000	4,230,000	4,530,000	4,645,000	24,990,750
Human Resources	-	-	-	-	-	-
Information Technology	3,117,164	2,157,000	540,000	510,000	1,069,000	7,393,164
Municipal Arts Program	435,900	258,457	219,411	299,248	204,936	1,417,952
Neighborhood Program	175,000	200,000	200,000	200,000	200,000	975,000
Public Works	603,325	55,000	55,000	30,000	46,667	789,992
Tempe Learning Center	-	-	-	-	-	-
Total General Purpose	\$20,733,398.00	\$12,561,735.00	\$8,188,411.00	\$7,565,839.00	\$9,340,560.00	\$58,389,943.00
Transportation Program						
Transportation and R.O.W. Improvements	3,420,346	3,921,968	3,701,639	3,780,176	3,801,261	18,625,390
Sidewalks and Bikeways	338,625	100,000	400,000	100,000	200,000	1,138,625
Traffic Signals / Street Lighting	1,020,000	1,537,500	1,537,500	1,020,000	1,365,000	6,480,000
Total Transportation	4,778,971	5,559,468	5,639,139	4,900,176	5,366,261	26,244,015
Total General Purpose & Transportation	25,512,369	18,121,203	13,827,550	12,466,015	14,706,821	84,633,958
Special Purpose Program						
Transit	12,307,860	8,697,110	5,965,060	4,283,410	5,000,000	36,253,440
Rio Salado	4,923,083	5,688,320	303,000	333,300	300,000	11,547,703
Total Special Purpose	17,230,943	14,385,430	6,268,060	4,616,710	5,300,000	47,801,143
Subtotal Tax Supported	42,743,312	32,506,633	20,095,610	17,082,725	20,006,821	132,435,101
Enterprise Program						
Golf	625,000	600,000	50,000	50,000	233,333	1,558,333
Water	6,783,000	2,483,000	3,283,000	9,908,000	5,224,667	27,681,667
Wastewater	17,256,840	4,900,000	5,000,000	7,800,000	5,900,000	40,856,840
Subtotal Enterprise	24,664,840	7,983,000	8,333,000	17,758,000	11,358,000	70,096,840
TOTAL PROGRAM	\$67,408,152	\$40,489,633	\$28,428,610	\$34,840,725	\$31,364,821	\$202,531,941

* Estimated in dollar value only with no specific projects aligned with the funding.



Public Schools



Public Schools



Kyrene Elementary School District #28

8700 S. Kyrene Rd., Tempe, AZ 85284

Dr. Brad Barrett, Superintendent, Phone (480) 496-4600

Section	Schools Within Tempe City Limits	Built	1996-1997 (Dec. 1996) Enrollment	1998-1999 (Nov. 1997) Enrollment	1997-1998 (Jan. 1999) Enrollment	1999-2000 (Nov. 1999) Enrollment	2000-2001 (Mar. 2001) Enrollment
11S	Kyrene del Norte 1331 E. Redfield Rd. Tempe, AZ 85283	1980	690	670	699	515	492
11S	Kyrene de los Ninos 1330 E. Dava Dr. Tempe, AZ 85284	1982	564	617	633	600	607
14S	Waggoner School 1050 E. Carver Rd. Tempe, AZ 85284	1968/79	1,062	1,053	1,107	508	696
14S	Kyrene Middle School 1050 E. Carver Rd. Tempe, AZ 85284	1981	640	635	649	1,080	1,068
22S	Kyrene de la Manitas 1201 W. Courtney Ln. Tempe, AZ 85284	1987	557	555	550	--	656
21S	Kyrene de la Mariposa 50 E. Knox Rd. Tempe, AZ 85284	1996	510	562	644	674	548
Totals			4,023	4,092	4,282	3,377	4,067

Tempe Elementary School District #3

3200 S. Rural Rd., Tempe AZ 85285

Dr. John Baracy, Superintendent, Phone (480) 730-7100

Section	School Name	Built	1996-1997 (Dec. 1996) Enrollment	1998-1999 (Nov. 1997) Enrollment	1997-1998 (Jan. 1999) Enrollment	1999-2000 (Nov. 1999) Enrollment	2000-2001 (Mar. 2001) Enrollment
11N	Laird School 1500 N. Scovel St. Tempe, AZ 85281	1964	485	478	439	440	459
16N	Scales School 1115 W. 5th St. Tempe, AZ 85281	1969	432	401	384	434	406
21N	Gilliland Middle School 1025 S. Beck Ave. Tempe, AZ 85281	1963	1,146	1,003	956	901	835
21N	Holdeman School 1326 W. 13th St. Tempe, AZ 85281	1961	659	672	668	599	640
21N	Thew School 2130 E. Howe Ave. Tempe, AZ 85281	1958	852	736	748	734	786
24N	Curry School 1974 E. Meadow Dr. Tempe, AZ 85282	1969	491	591	581	548	567



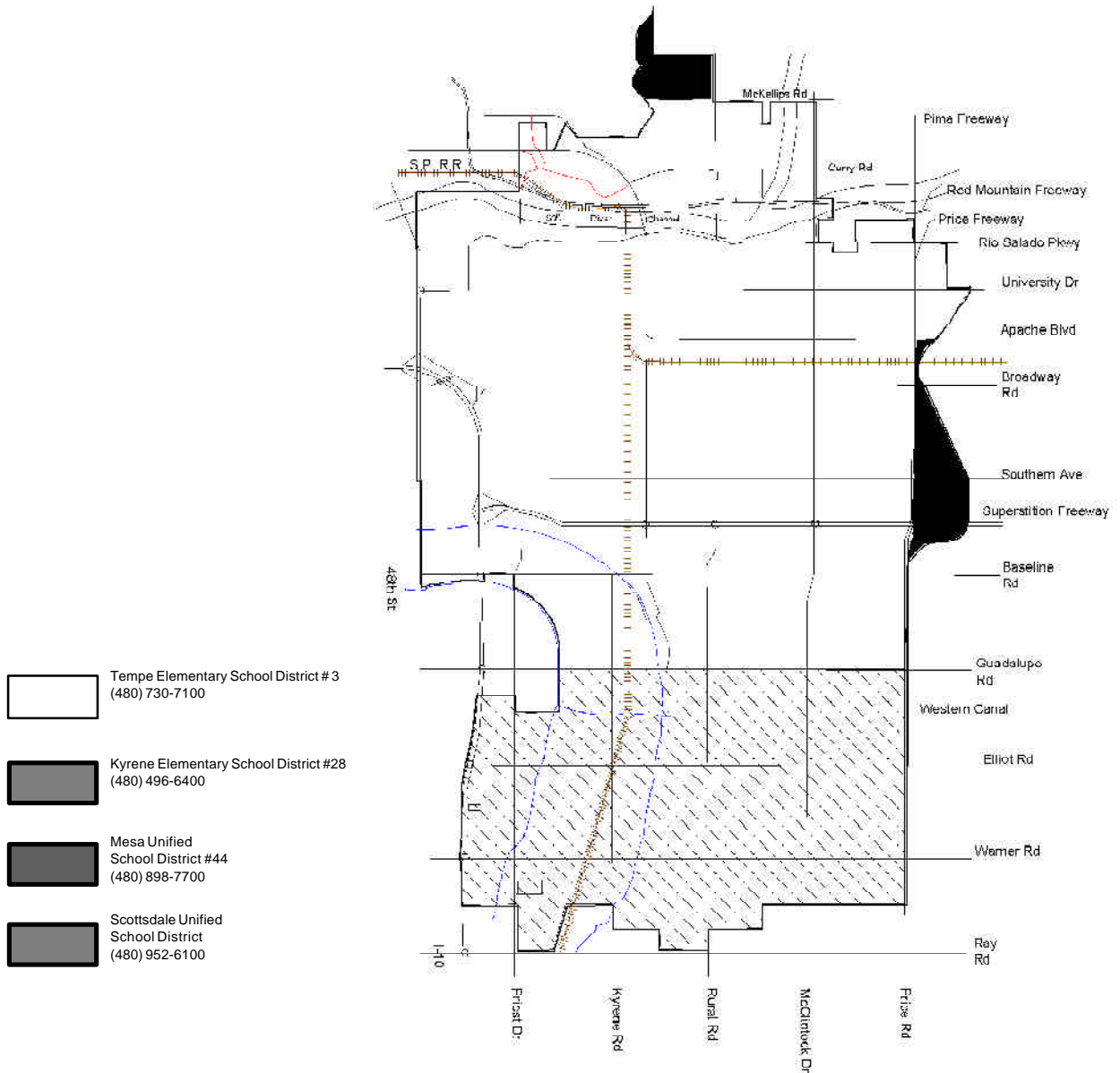
Public Schools

Tempe Elementary School District #3 (continued)

Section	School Name	Built	1996-1997 (Dec. 1996) Enrollment	1998-1999 (Nov. 1997) Enrollment	1997-1998 (Jan. 1999) Enrollment	1999-2000 (Nov. 1999) Enrollment	2000-2001 (Mar. 2001) Enrollment
25N	Connolly Middle School 2002 E. Concorda Dr. Tempe, AZ 85282	1972	916	1,030	1,008	1,009	1,011
26N	Meyer School 2615 S. Dorsey Ln. Tempe, AZ 85282	1965	410	390	343	428	420
27N	Broadmor School 311 Aepli Dr. Tempe, AZ 85282	1955	378	386	375	416	454
27N	McKemy Middle School 2250 S. College Ave. Tempe, AZ 85282	1958	1,000	1,005	969	950	984
34N	Carminati School 4001 S. McAllister Tempe, AZ 85282	1971	349	293	286	423	448
34N	Evans School 4525 S. College Ave. Tempe, AZ 85282	1966	484	504	510	483	482
35N	Hudson School 1325 E. Malibu Dr. Tempe, AZ 85282	1967	367	354	310	435	426
35N	Arredondo School 1330 E. Carson Dr. Tempe, AZ 85282	1973	263	240	231	405	401
36N	Bustoz School 2020 E. Carson Dr. Tempe AZ 85282	1974	246	196	193	199	224
PHX	Nevitt School 4525 E. St. Anne Ave. Phoenix, AZ 85040	1974	859	832	849	690	741
1S	Fuller School 1975 E. Cornell Dr. Tempe, AZ 85283	1977	360	336	346	352	342
2S	Rover School 1300 E. Watson Dr. Tempe, AZ 85283	1975	378	356	373	382	463
2S	Fees Middle School 1600 E. Watson Dr. Tempe, AZ 85283	1978	1,046	1,026	1,041	1,029	1,031
3S	Aguilar School 5800 S. Forest Ave. Tempe, AZ 85283	1975	354	318	330	424	479
4S	Getz School 625 W. Cornell Dr. Tempe, AZ 85283	1969	56	133	148	224	274
4S	Wood School 727 W. Cornell Dr. Tempe, AZ 85283	1975	750	782	782	590	592
4S	Frank School 8409 S. Avenida del Yaqui Guadalupe, AZ 85283	1965	884	866	855	625	620
Totals			13,165	12,928	12,725	12,720	13,085

Elementary School Districts

Boundaries within Tempe City Limits



The City of Tempe is served by four elementary school districts. Although the school district boundaries go beyond Tempe's city limits, the purpose of the above map is to depict where the district boundaries are located within Tempe and to which elementary school students would attend. If more detailed information is needed about specific schools, please contact the appropriate school district office.



Public High Schools




Tempe Union High School District

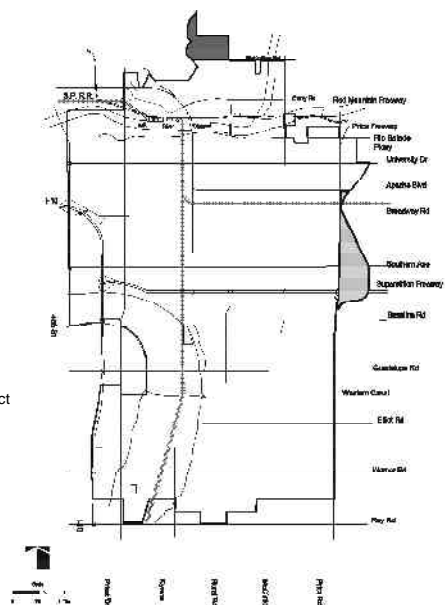
500 W. Guadalupe Rd. Tempe, AZ 85283

James D. Buchanan, Ed.D., Superintendent, Phone (480) 839-0292

Section	School Name	Built	1996-97 (Dec. 1996) Enrollment	1997-98 (Jan. 1999) Enrollment	1998-1999 (Nov. 1997) Enrollment	1999-2000 (Nov. 1999) Enrollment	2000-2001 (Mar. 2001) Enrollment
22N	Tempe High School 1730 S. Mill Ave. Tempe, AZ 85281	1953	1,350	1,414	1,293	1,343	1,356
25N	McClintock High School 1830 E. Del Rio Dr. Tempe, AZ 85282	1965	1,922	1,822	1,789	1,783	1,621
02S	Marcos de Niza High School 6000 S. Lakeshore Dr. Tempe AZ 85283	1971	1,935	2,029	1,979	2,007	1,897
10S	Compadre High School 500 W. Guadalupe Rd. Tempe, AZ 85284	1997	--	282	272	240	226
23S	Corona del Sol High School 1001 E. Knox Rd. Tempe, AZ 85284	1977	2,571	2,697	2,689	2,671	2,629
PHX	Desert Vista High School 16440 S. 32nd St. Phoenix, AZ 85044	1996	1,033	1,567	2,115	2,311	2,492
PHX	Mountain Pointe High School 4201 E. Knox Rd. Phoenix AZ 85044	1991	2,539	2,383	2,187	2,250	2,176
Totals			11,350	12,194	12,324	12,605	12,397

The City of Tempe is served by three high school districts. Although the district boundaries go beyond Tempe's city limits, the purpose of the map to the right is to depict where such boundaries are located within Tempe and to which high school students would attend. If more detailed information is needed about specific schools, please contact the appropriate high school district office.

-  Tempe Union High School District #203
(480) 839-0292.
-  Scottsdale Unified School District
(480) 952-6100.
-  Mesa Unified School District #4





Parks and Recreation

Section	Park Name / Location	Description	Acres
10N	Tempe Canal Park McKellips & College	Picnic ramadas/tables/grills, restrooms, lagoon, trails, urban fishing.	40.0
10N	Moeur Park Curry & Mill Avenue	Picnic ramadas/tables/grills, general area lighting, natural open spaces, turf.	10.0
10N	Papago Park College & Curry	Picnic ramadas/tables/grills, restrooms, lagoon, lighted ball field, playground equipment, natural desert terrain, nature trails, general area lighting, multi-purpose slab, volleyball courts, dog run, turf.	296.0
10N	Tempe Women's Club College & Weber	Picnic tables, grill, playground equipment, turf.	2.0
11N	Indian Bend Park Miller & Marigold	One covered ramada, picnic tables/grills, playground equipment, lighted multi-purpose slab, two lighted tennis courts, general area lighting, turf.	8.0
11N	Indian Bend Wash 1600 East McKellips Rd. to Tempe Town Lake	Flood control area under City Jurisdiction, natural open space, trails, turf area, general area lighting, Rio Salado Golf Course.	10.0
15N	Plazita de Descanso 513 South Mill Avenue	Urban plaza area, general area lighting.	0.3
15N	Tempe Beach Park First & Mill adjacent to Tempe Town Lake	Picnic tables/grills, lighted ball field, general area lighting, boat concession, restrooms, performance area, turf.	25.0
15N	Hayden Butte Park Mill & First	Natural desert terrain, trail system, viewing areas.	25.0
16N	Jaycee Park Fifth & Hardy (will reopen in 2001)	Picnic ramada, shaded picnic tables/grills, restrooms, playground equipment, general area lighting, lighted multi purpose slab, lighted ballfield, turf.	7.0
16N	Rio Salado Park Salt River & Mill	Tempe Town Lake, boat beach, boat ramp, general area lighting, multi-modal paths, boat concession.	400.0
19N	Victory Park McArthur & Evergreen	Art Feature	0.1
21N	Clark Park 19th & Roosevelt	Picnic ramadas/tables/grills, restrooms, playground equipment, general area lighting, lighted multi-purpose slab, lighted ball field, swimming pool, two volleyball courts, recreation center, turf.	10.0

Parks and Recreation



Section	Park Name / Location	Description	Acres
21N	Mitchell Park Mitchell & Ninth	Picnic ramadas/tables/grills, playground equipment, soccer field, turf area, general area lighting, multi-purpose lighted slab, volleyball courts, dog run.	11.0
22N	Birchett Park Mill & Apache	Botanical garden, general area lighting, turf.	1.0
22N	Daley Park Encanto & College	Picnic ramadas/tables/grills, restrooms, playground equipment, general area lighting, lighted multi-purpose slab, two lighted ball fields, turf, two volleyball courts, eight lighted horseshoe courts.	17.0
23N	Creamery Park Eighth & Una	One covered ramada, picnic tables, playground equipment, lighted one-half multi-purpose slab, dog run.	2.8
23N	Hudson Park Cedar & Spence	Picnic tables/grills, restrooms, playground equipment, general area lighting, multi-purpose slab, turf.	3.0
24N	Alegre Park Don Carlos & Hazelton	Picnic tables, multi-purpose field, tot lot.	3.0
24N	Escalante Park River & Orange adjacent to Escalante Community Center and Thew School	Picnic ramada/tables/grills, playground equipment, general area lighting, lighted multi-purpose slab, one lighted ball field, one volleyball court, horseshoe courts, swimming pool, community center, turf.	10.0
25N	Connolly School Fields River & Concorda	Restrooms, two lighted softball/baseball fields, turf.	7.7
25N	Selleh Park Los Feliz & Aspen adjacent to Curry School	Playground equipment, general area lighting, lighted multi-purpose slab, ball fields, lagoon, turf.	6.3
26N	Meyer Park Dorsey & Alameda adjacent to Meyer School	Picnic tables/grills, playground equipment, general area lighting, lighted multi-purpose slab, unlighted ball field, turf, volleyball court.	8.0
27N	McKerny School Fields Broadmor & College	Restrooms, two lighted softball/baseball fields, soccer fields, turf.	6.6
29N	Petersen Park Priest & Southern	Picnic tables/grills, playground equipment, multi-purpose slab, Petersen House Museum, historical features, turf.	5.0



Parks and Recreation

Section	Park Name / Location	Description	Acres
29N	Tempe Diablo Stadium Complex Alameda & 48th	Restrooms, three lighted baseball fields, two lighted softball fields, five lighted soccer fields, stadium, turfed.	125.0
30N	Daumler Park Evergreen & Balboa	Picnic tables/grills, playground equipment, general area lighting, lighted multi-purpose slab, turfed.	4.0
31N	Ehrhardt Park Evergreen & Riviera	Picnic tables/grills, playground equipment, general area lighting, lighted multi-purpose slab, turfed.	6.5
32N	Svob Park Vineyard & Park	Picnic tables/grills, playground equipment, multi-purpose slab, multi-purpose field, general area lighting.	7.8
33N	Dwight Park Roosevelt & Manhattan	Picnic tables/grills, playground equipment, general area lighting, lighted multi-purpose slab, turfed.	4.0
34N	Joyce Park Hermosa & Laguna adjacent to Carminati School	Picnic tables/grills, playground equipment, general area lighting, lighted multi-purpose slab, turfed.	4.6
34N	Palmer Park College & Carson adjacent to Evans School	Picnic tables/grills, playground equipment, general area lighting, lighted multi-purpose slab, lighted ballfield, turfed.	4.5
35N	Arredondo Park Dorsey & Carson adjacent to Arredondo School	Picnic tables/grills, playground equipment, general area lighting, lighted multi-purpose slab, turfed.	4.0
35N	Hollis Park Dorsey & Malibu adjacent to Hudson School	Picnic ramadas/tables/grills, restrooms, playground equipment, general area lighting, lighted multi-purpose slab, unlighted ballfield, turfed.	4.5
36N	Cole Park Country Club & Carson adjacent to Bustoz School	Picnic tables/grills, playground equipment, general area lighting, lighted multi-purpose slab, turfed.	3.7
36N	Rotary Park Country Club & Hermosa	Picnic tables/grills, playground equipment, general area lighting, lighted multi-purpose slab, turfed.	5.0
2S	Scudder Park Lakeshore & Watson adjacent to Rover School	Picnic tables/grills, playground equipment, general area lighting, public art (sculpture), turfed.	4.0

Parks and Recreation



Section	Park Name / Location	Description	Acres
3S	Kiwanis Community Park Mill & All-America Way adjacent to Aguilar School	Covered ramadas, picnic tables/grills, restrooms, playground equipment, general area lighting, four lighted ballfields, fifteen court-lighted tennis center, five lighted volleyball courts, four soccer fields, twelve acre lake, urban fishing, boat concessions.	125.0
4S	Benedict Sports Complex Kyrene & Guadalupe	Restrooms, five lighted multi-purpose athletic fields, concessions, turf.	20.0
9S	Celaya Park Roosevelt & Vaughn	Picnic tables/grills, playground equipment, general area lighting, lighted multi-purpose slab, one lighted soccer field, turf.	5.5
11S	Corbell Park Lakeshore & Chilton adjacent to Kyrene de los Ninos School	Picnic tables/grills, playground equipment, general area lighting, lighted multi-purpose slab, one lighted soccer field, turf.	11.0
11S	Redden Park Redfield & Lakeshore adjacent to Kyrene del Norte School	Covered ramada, picnic tables/grills, playground equipment, general area lighting, lighted multi-purpose slab.	4.0
12S	Stroud Park Taylor & Redfield	Picnic tables/grills, playground equipment, general area lighting, lighted multi-purpose slab, one lighted soccer field, turf.	5.6
13S	Estrada Park McClintock & Palomino	Picnic tables/grills, playground equipment, general area lighting, lighted multi-purpose slab, one lighted soccer field, turf.	8.0
14S	Waggoner Park Lakeshore & Carver adjacent to Kyrene Middle School and Waggoner School	Picnic tables/grills, playground equipment, general area lighting, lighted multi-purpose slab, two soccer fields, turf.	8.0
16S	Tempe Sports Complex Hardy & Carver	Four lighted softball fields, four lighted multi-purpose fields, concession, two restrooms, multi-modal path.	40.0
18S	Gaicki Park Cornell & McClintock	Ramada, soccer field, turf.	2.0
18S	Optimist Park Cornell & Kenwood adjacent to Fuller School	Picnic tables/grills, playground equipment, general area lighting, lighted multi-purpose slab, four volleyball courts, turf.	9.0



Parks and Recreation

Section	Park Name / Location	Description	Acres
21S	Campbell Park Beck & Yvonne	Picnic ramada/tables, playground equipment, general area lighting, one volleyball court, turf.	8.0
22S	Hanger Park Knox, west of Rural	Picnic tables/grills, playground equipment, general area lighting, lighted multi-purpose slab, lighted soccer field, turf.	15.0
22S	Harellson Park Warner Ranch & Myrna adjacent to Kyrene de la Mariposa School	Picnic tables/grills, playground equipment, general area lighting, lighted multi-purpose slab, soccer field, two lighted tennis courts, turf.	11.2
24S	Goodwin Park Taylor & Caroline	Picnic tables/grills, playground equipment, general area lighting, lighted multi-purpose slab, one lighted soccer field, turf.	5.0